

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
URBAN PROJECTS																				
DURHAM	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	295300													R 2800	A	
ORANGE																		U 1000	A	
																		C 11000	A	
																		R 5000	B	
																		U 500	B	
																		C 10300	B	
																		C 10300	B	
																		C 10300	B	
																		R 1000	C	
																		U 500	C	
																		R 1000	C	
																		U 500	C	
																		C 5925	C	
																		C 5925	C	
																		C 5925	C	
																		R 54000	F	
																		U 800	F	
																		C 39300	F	
																		R 1800	G	
																		U 800	G	
																		C 29400	G	
																		R 2950	H	
																		U 1250	H	
																		C 3300	H	
																		C 3300	H	
																		C 3300	H	
																		R 2500	I	
																		U 10700	I	
																		C 20400	I	
																		R 3200	J	
																		U 12600	J	
																		C 14800	J	
<p>A US 15 / US 501. UPGRADE INTERCHANGE</p> <p>REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.</p> <p>REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.</p> <p>D FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F</p> <p>E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F</p> <p>F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A</p> <p>G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.</p> <p>REG H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.</p> <p>I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.</p> <p>J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.</p>																				
PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205																				
DURHAM	NC 147 (DURHAM FREEWAY)	U-5937	SR 1445 (SOUTH DUKE STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	1.8	58089													R 9900		
		SW																U 1188		
																		C 15667		
																		C 15667		
DURHAM	NC 147	U-5934	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	149248													R 825		
		SW																U 1323		
																		C 7355		
																		C 34937		
																		C 34936		
																		C 34936		
																		C 34936		
DESIGN-BUILD PROJECT																				
DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1750	300												R 150		
		REG																C 1300		
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514																				
ORANGE	SR 1006 (ORANGE GROVE ROAD)	U-5848	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5826	500												R 1067		
		DIV																U 155		
																		C 4104		
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845																				

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PROJECTS																			
ORANGE	SR 1008 (MT. CARMEL CHURCH ROAD)	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1025	250		T R 150											
		DIV																	
PLANNING / DESIGN IN PROGRESS																			
ORANGE	SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET)	U-5847	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025	250		T R 150											
		DIV																	
PLANNING / DESIGN IN PROGRESS																			
DURHAM	SR 1118 (FAYETTEVILLE ROAD)	U-6021	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	19539			T T T							R 2576 U 309				
		DIV																	
PLANNING / DESIGN IN PROGRESS																			
ORANGE	SR 1772 (GREENSBORO STREET)	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		1025	250		T R 150											
		DIV																	
PLANNING / DESIGN IN PROGRESS																			
DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	11520	3592		STBGDA C 1925 A L C 481 A TAPDA C 350 A L C 88 A STBGDA C 4067 B L C 767 B O C 250 B											
		TRN																	
TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - RIGHT OF WAY IN PROGRESS TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS																			
"O" FUNDING REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																			
DURHAM	NEW ROUTE	U-0071*	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	206465	136115		T C 35175											
		TRN																	
RIGHT OF WAY IN PROGRESS																			
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15358	12600		STBGDA PL 1873 L PL 885											
		DIV																	
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																			
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		35884			STBGDA							C 2358 C 4541 C 4541				
		DIV																	
DURHAM	VARIOUS	U-5968	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		19750			T T							U 750 C 19000				
		REG																	

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PROJECTS																			
ORANGE	VARIOUS	U-5549	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156	156			UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH										
DURHAM	VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		618	94													
ORANGE		REG																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																			
DURHAM	NC 55 (ALSTON AVENUE)	U-3308	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1.0	41348	41348			UNDER CONSTRUCTION										
DURHAM	AMERICAN TOBACCO TRAIL	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.		7497	7497			PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM										
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.0	2219														
		DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																			
FEASIBILITY STUDIES																			
DURHAM	I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0					FEASIBILITY STUDY IN PROGRESS										
ORANGE									FEASIBILITY STUDY IN PROGRESS										
WAKE									FEASIBILITY STUDY IN PROGRESS										
DURHAM	I-540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0					FEASIBILITY STUDY IN PROGRESS										
WAKE	NC 540								FEASIBILITY STUDY IN PROGRESS										
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.	4.8					FEASIBILITY STUDY IN PROGRESS										
BRIDGE PROJECTS																			
DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100													
		REG																	
PLANNING / DESIGN IN PROGRESS																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102													
IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		2130	730			HSIP	R	30	DIV	R	30	DIV				
									HSIP	C	180	DIV	C	180	DIV				
									HSIP	R	30	RE	R	30	RE				
									HSIP	C	180	RE	C	180	RE				
									HSIP	R	40	SW	R	40	SW				
									HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11485	10285			HSIP	C	1200	DIV							
DIV DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY																			
IN PROGRESS																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8098	5298			HSIP	R	300	MA							
									HSIP	C	2500	MA							
REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - PLANNING / DESIGN IN PROGRESS																			
IN PROGRESS																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		1555	155			HSIP	R	30	DIV	R	30	DIV				
									HSIP	C	180	DIV	C	180	DIV				
									HSIP	R	30	RE	R	30	RE				
									HSIP	C	180	RE	C	180	RE				
									HSIP	R	40	SW	R	40	SW				
									HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																			
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2586	248	CMAQ	R	240										
							L	R	60										
							CMAQ	C	1630										
							L	C	408										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																			
DURHAM	VARIOUS	C-5178	CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336		CMAQ	C	269										
							L	C	67										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		3066		CMAQ	PE	17										
							L	PE	4										
							CMAQ	R	6										
							L	R	1										
							CMAQ	C	190										
							L	C	48										
							CMAQ	I	2240										
							L	I	560										
EX																			
DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		805		CMAQ	R	79	B									
							L	R	20	B									
							CMAQ				C	565	B						
							L				C	141	B						
EX B SR 1171 (RIDDLE RD.) TO CAPPS ST.																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
DURHAM	SR 1317 (MORRENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	STBGDA	R	6										
							L	R	1										
							CMAQ				C	2331							
							STBGDA				C	2140							
							L				C	1312							
DIV																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																			
CHATHAM	AMERICAN TOBACCO TRAIL (ATT)	C-5176	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.		1192	1192													
EX																			
UNDER CONSTRUCTION BY TOWN OF CARY																			
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		320		CMAQ	C	247										
							L	C	61										
							CMAQ				I	10							
							L				I	2							
EX																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																			
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932B	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	436													
EX																			
IN PROGRESS BY ORANGE COUNTY																			

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CONGESTION MITIGATION PROJECTS																			
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		659	109	CMAQ	R	80										
		EX					L	R	20										
							CMAQ	C	360										
							L	C	90										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																			
DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		12149	6992	CMAQ	I	620	A	I	640	A						
ORANGE	COUNCIL OF						L	I	579	A	I	603	A						
WAKE	GOVERNMENTS						CMAQ	I	505	B	I	523	B						
		EX					L	I	829	B	I	858	B						
EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																			
EX B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																			
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																			
DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1352	1352													
		EX																	
UNDER CONSTRUCTION BY CITY OF DURHAM																			
ENHANCEMENT (CALL PROJECTS)																			
ALAMANCE	VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		24	24													
BEAUFORT																			
BRUNSWICK																			
BUNCOMBE																			
CAMDEN																			
CHOWAN																			
CRAVEN																			
DARE																			
DURHAM																			
EDGECOMBE																			
GUILFORD																			
HALIFAX																			
LENOIR																			
PASQUOTANK																			
WASHINGTON																			
WAYNE																			
		TRN																	
UNDER CONSTRUCTION																			
DURHAM	BENNETT MEMORIAL ROAD	E-5502	BENNETT PLACE HISTORIC SITE IN DURHAM. RENOVATION OF VISITOR CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.		91	91													
		TRN																	
UNDER CONSTRUCTION BY NC DEPARTMENT OF CULTURAL RESOURCES																			
BICYCLE AND PEDESTRIAN PROJECTS																			
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1456		TAP	PE	150										
							L	PE	37										
							TAP	C	1015										
		DIV					L	C	254										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	330		SRTS	PE	55										
		DIV					SRTS	C	275										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ												
		HF					L												
							S												
ORANGE	CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2300	FUZ												
		HF					S												
								CP	432			CP	432						
								CP	108			CP	108						
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ												
		HF					L												
								CP				CP	157						
								CP				CP	39						
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	12892	FUZ	O	2545	O	2745	O	2945	O	1074	O	1074		
		HF					L	O	636	O	686	O	736	O	269	O	269		
ORANGE	CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	25091	SMAP	O	3570	O	3570	O	3570	O	3570	O	3570		
		HF																	
ORANGE	CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		456	216	FEPD	O	120	O		O		O		O			
		HF					L	O	120	O		O		O		O			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
DURHAM	DURHAM AREA TRANSIT AUT	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ L STPDA												
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4907	CMAQ FBUS FUZ L												
DURHAM	DURHAM AREA TRANSIT AUT	TG-6178A	PURCHASE OF SERVICE		125		FEPD L												
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738A	PREVENTIVE MAINTENANCE		51860	25610	FUZ L												
DURHAM	DURHAM AREA TRANSIT AUT	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC L												
DURHAM	DURHAM AREA TRANSIT AUT	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC L												
DURHAM ORANGE	DURHAM AREA TRANSIT AUT	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	882	FNF L												
DURHAM	DURHAM AREA TRANSIT AUT	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF L												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130	OPERATING ASSISTANCE		39184	19542	SMAP O												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ L												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	2374	CMAQ L												

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PUBLIC TRANSPORTATION PROJECTS																			
DURHAM	DURHAM AREA TRANSIT AUT	TP-5108	PLANNING ASSISTANCE - 5303		1960	980	FMPL CP 112 L CP 14 S CP 14		CP 112 CP 14 CP 14	CP 112 CP 14 CP 14	CP 112 CP 14 CP 14	CP 112 CP 14 CP 14	CP 112 CP 14 CP 14	CP 112 CP 14 CP 14					
		HF																	
DURHAM	DURHAM AREA TRANSIT AUT	TP-5109	PLANNING ASSISTANCE - 5307		6262	2902	FUZ CP 384 L CP 48 S CP 48		CP 384 CP 48 CP 48	CP 384 CP 48 CP 48	CP 384 CP 48 CP 48	CP 384 CP 48 CP 48	CP 384 CP 48 CP 48	CP 384 CP 48 CP 48					
		HF																	
DURHAM	DURHAM AREA TRANSIT AUT	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD L												
		HF																	
DURHAM	DURHAM AREA TRANSIT AUT	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	274	FUZ CP 39 L CP 4		CP 39 CP 4	CP 39 CP 4	CP 39 CP 4	CP 39 CP 4	CP 39 CP 4	CP 39 CP 4					
		HF																	
DURHAM	DURHAM CENTER FOR SENIO	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF L												
		HF																	
DURHAM	DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU												
		HF																	
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	642	FNU O 63 FNU L S		O 63	O 63	O 63	O 63	O 63	O 63					
		HF																	
DURHAM	DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		250	125	FEPD CP 100 L CP 25												
		HF																	
DURHAM	DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD L S												
		HF																	
DURHAM ORANGE	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598	37598													
PLANNING / DESIGN IN PROGRESS; SCHEDULED FOR REPRIORITIZATION; COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774																			
DURHAM	GO TRIANGLE TRANSIT	TD-5273	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249													
IN PROGRESS BY TRIANGLE TRANSIT																			

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PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25") AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77													
		DIV																	
IN PROGRESS BY ORANGE PUBLIC TRANSIT																			
ORANGE	ORANGE PUBLIC TRANSIT	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269													
		HF																	
DURHAM	TRIANGLE TRANSIT AUTHOR	TA-5135	BUS REHABILITATION		277	277													
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628														
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282														
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350														
		HF																	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-4818B	REPLACEMENT BUS		6491	4567													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5123B	EXPANSION BUS		19546	14683													
		HF																	
ORANGE	TRIANGLE TRANSIT AUTHOR	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237														
		HF																	

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