

Division 8 Bridges (BPOC)

Project Information

Division 8 Purchase Order Contract bridge replacement projects at selected locations. This project is in progress - bridge purchase order contract (BPOC)

TIP #	BD-5108	Project Types	Administrative, Federal Bridge
MTP #		Regions	Region E
CTP #		Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$492,000	\$123,000	\$0	\$21,538,000	\$21,538,000	

CMAQ in DCHC MPO Area

Project Information

Projects to improve Congestion and Air Quality in the DCHC MPO area.

TIP #	C-5605	Project Types	Congestion Mitigation
MTP #	consistent	Regions	Region C, Region D, Region E
CTP #	consistent	Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Implementation	2017	\$2,240,000	\$0	\$560,000	\$2,800,000	\$0	
CMAQ (L)	Engineering	2017	\$17,000	\$0	\$4,000	\$21,000	\$0	
CMAQ (L)	Right of Way	2017	\$6,000	\$0	\$1,000	\$7,000	\$0	
CMAQ (L)	Construction	2017	\$190,000	\$0	\$48,000	\$238,000	\$0	
CMAQ (L)	Implementation	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	Other	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	PE/Design	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	Right of Way	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	Construction	2018	\$1,427,000	\$0	\$357,000	\$1,784,000	\$0	
CMAQ (L)	Implementation	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	Other	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	PE/Design	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	Right of Way	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	Construction	2019	\$1,453,000	\$0	\$363,000	\$1,816,000	\$0	
Totals:			\$7,948,000	\$0	\$1,813,000	\$9,761,000	\$0	

TJCOG TDM Program

Project Information

Triangle J Council of Governments (TJCOG) Transportation Demand Management (TDM) program.

TIP #	C-5605 J	Project Types	TDM, Congestion Mitigation
MTP #		Regions	Region C, Region D, Region E
CTP #		Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	Lead Planning Agency, Triangle J Council of Government

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Implementation	2019	\$538,690	\$0	\$135,000	\$673,690	\$0	Lead Planning Agency
Totals:			\$538,690	\$0	\$135,000	\$673,690	\$0	

Ecosystem Enhancement Program

Project Information

Ecosystem Enhancement Program for Division 8 Project Mitigation. This project is in progress.

TIP #	EE-4908	Project Types	Mitigation
MTP #		Regions	
CTP #		Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
			Totals: \$0	\$29,709,000	\$0	\$29,709,000	\$25,842,000	

Transportation Alternatives Program - Division 8

Project Information

Division 8 Transportation Alternatives Program (TAP) at various locations.

TIP #	R-5788	Project Types	Rural
MTP #		Regions	Region E
CTP #		Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	Construction	2017	\$800,000	\$200,000	\$0	\$1,000,000	\$0	
Totals:			\$1,072,000	\$268,000	\$0	\$1,340,000	\$0	

Intersection improvements at NC-751 and O'Kelly Chapel Road

Project Information

Upgrade and realign intersection of NC-751 and O'Kelly Chapel Road.

TIP #	R-5825	Project Types	Intersection Improvements, Rural
MTP #		Regions	Region E
CTP #		Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2018	\$0	\$100,000	\$0	\$100,000	\$0	
T	Utilities	2018	\$0	\$100,000	\$0	\$100,000	\$0	
T	Construction	2018	\$0	\$390,000	\$0	\$390,000	\$0	
Totals:			\$0	\$649,000	\$0	\$649,000	\$0	

DCHC MPO Bike/Ped TAP-Eligible Projects

Project Information

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects construct bike and pedestrian features. Planning, design, right of way, and construction by jurisdictions or agencies in the DCHC MPO area. STP-DA and TAP-DA funding reflects unprogrammed balances, programming subject to MPO approval.

TIP #	U-4726	Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program, Grouping (U-4726)
MTP #	consistent	Regions	Region C, Region D, Region E
CTP #	consistent	Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Right of Way	2017	\$48,080	\$0	\$12,020	\$60,100	\$0	City of Durham
STP-DA	Construction	2017	\$747,136	\$0	\$186,784	\$933,920	\$0	
TAP-DA	Construction	2017	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2018	\$350,000	\$0	\$0	\$350,000	\$0	
STP-DA	Construction	2018	\$2,066,903	\$0	\$516,725	\$2,583,628	\$0	City of Durham
STP-DA	Construction	2018	\$3,204,976	\$0	\$1,075,411	\$4,280,387	\$0	City of Durham
STBGDA	Construction	2018	\$1,548,219	\$0	\$387,055	\$1,935,274	\$0	City of Durham
TAP-DA	Construction	2019	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2020	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2021	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2022	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2023	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2024	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2025	\$350,000	\$0	\$0	\$350,000	\$0	
Totals:			\$17,369,202	\$0	\$3,810,217	\$21,179,419	\$0	

DCHC MPO Planning Allocation and Work Program

Project Information

DCHC MPO Planning Allocation and Work Program. This project includes \$233,000 Federal TIGER grant. This project is in progress.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region C, Region D, Region E
CTP #		Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough
MUNIS Grant #		Agencies	Chapel Hill Transit (CHT), GoDurham, Durham Center for Senior Life, Durham County ACCESS, Lead Planning Agency, Orange Public Transit, Triangle J Council of Government, GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TIGER	Planning	2017	\$223,000	\$0	\$75,000	\$298,000	\$0	City of Durham
STBGDA	Planning	2017	\$1,872,586	\$0	\$468,146	\$2,340,732	\$0	Lead Planning Agency
5303	Planning	2017	\$137,200	\$17,150	\$17,150	\$171,500	\$0	Town of Chapel Hill
5303	Planning	2017	\$142,800	\$17,850	\$17,850	\$178,500	\$0	City of Durham
5307-Planning (FUZ)	Planning	2017	\$226,261	\$0	\$56,565	\$282,826	\$0	City of Durham
5307-Planning (FUZ)	Planning	2017	\$684,000	\$0	\$171,000	\$855,000	\$0	GoTriangle
PL	Planning	2017	\$300,000	\$0	\$75,000	\$375,000	\$0	Lead Planning Agency
Totals:			\$21,409,871	\$69,720	\$1,849,246	\$23,328,837	\$0	

Project Information

Chatham County UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region E
CTP #		Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$34,994	\$0	\$8,749	\$43,743	\$0	

Project Information

DCHC MPO Lead Planning Agency UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region C, Region D, Region E
CTP #		Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	Lead Planning Agency

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$1,515,169	\$0	\$378,793	\$1,893,962	\$0	

Project Information

Triangle J Council of Governments UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region C, Region D, Region E
CTP #		Divisions	Division 5, Division 7, Division 8
Project Length		Counties	
WBS #		Municipalities	
MUNIS Grant #		Agencies	Triangle J Council of Government

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$55,000	\$0	\$13,750	\$68,750	\$0	

DCHC MPO STP-DA Reserve Funds

Project Information

DCHC MPO STP-DA Funds - Reserved for future programming. Includes \$137,000 to be allocated to TG-5235.

TIP #	U-5023	Project Types	Urban
MTP #	consistent	Regions	Region C, Region D, Region E
CTP #	consistent	Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STBGDA	Construction	2020	\$763,000	\$0	\$191,000	\$954,000	\$0	
STBGDA	Construction	2021	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2022	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2023	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2024	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2025	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2026	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2027	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
Totals:			\$27,167,000	\$0	\$6,792,000	\$33,959,000	\$0	

Highway Safety Projects

Project Information

Division 8 rumble strips, guardrail, safety, and lighting improvements at selected locations. This project is in progress.

TIP #	W-5208	Project Types	Safety
MTP #	consistent	Regions	Region E
CTP #	consistent	Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$4,462,701	\$497,299	\$0	\$4,960,000	\$166,658	

Division 8 Safety Improvements

Project Information

Safety improvements at various locations in Division 8. Add right-of-way and construction phases that were not previously programmed.

TIP #	W-5708 DIV	Project Types	Safety
MTP #	consistent	Regions	Region E
CTP #	consistent	Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
HSIP	Right of Way	2017	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2017	\$162,000	\$18,000	\$0	\$180,000	\$0	
HSIP	Right of Way	2018	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2018	\$162,000	\$18,000	\$0	\$180,000	\$0	
Totals:			\$567,000	\$63,000	\$0	\$630,000	\$0	

Division 8 Safety Improvements

Project Information

Safety improvements at various locations in Division 8. Add right-of-way and construction phases that were not previously programmed.

TIP #	W-5708 REG	Project Types	Safety
MTP #	consistent	Regions	Region E
CTP #	consistent	Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
HSIP	Right of Way	2017	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2017	\$162,000	\$18,000	\$0	\$180,000	\$0	
HSIP	Right of Way	2018	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2018	\$162,000	\$18,000	\$0	\$180,000	\$0	
Totals:			\$567,000	\$63,000	\$0	\$630,000	\$0	

Division 8 Safety Improvements

Project Information

Safety improvements at various locations in Division 8. Add right-of-way and construction phases that were not previously programmed.

TIP #	W-5708 SW	Project Types	Safety
MTP #	consistent	Regions	Region E
CTP #	consistent	Divisions	Division 8
Project Length		Counties	Chatham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
HSIP	Right of Way	2017	\$36,000	\$4,000	\$0	\$40,000	\$0	
HSIP	Construction	2017	\$216,000	\$24,000	\$0	\$240,000	\$0	
HSIP	Right of Way	2018	\$36,000	\$4,000	\$0	\$40,000	\$0	
HSIP	Construction	2018	\$216,000	\$24,000	\$0	\$240,000	\$0	
Totals:			\$756,000	\$84,000	\$0	\$840,000	\$0	